

AGN. NO. _____

MOTION BY SUPERVISOR DON KNABE

May 6, 2008

I want to make certain that the budget information I requested about the vacancy rate within the Department of Health Services (DHS) at the meeting of April 22, 2008, is available prior to budget deliberations scheduled for mid June, 2008.

I, THEREFORE, MOVE that the Board of Supervisors instruct the Director of Health Services and the CEO to report back to the Board in 14 days with a three year snap shot of unfilled budgeted vacancies for which the department is given annual appropriation.

I, FURTHER, MOVE that the Director of Health Services and the CEO report back in 14 days with the average actual FTE's (full time equivalent) and budgeted FTE's for each hospital and MACC from FY 2003-2004 through FY 2007-2008.

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CG

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
BURKE	_____